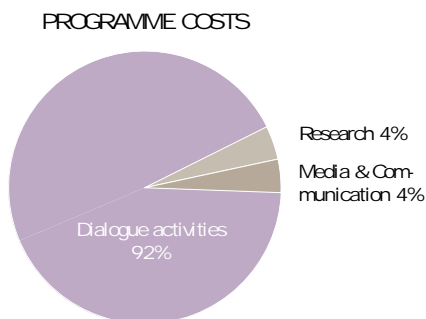
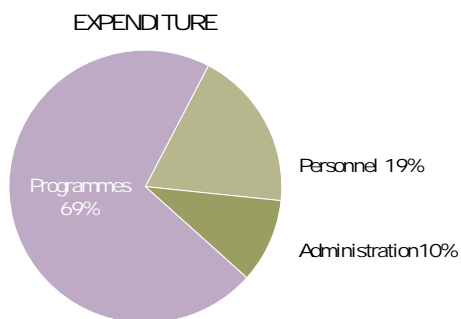
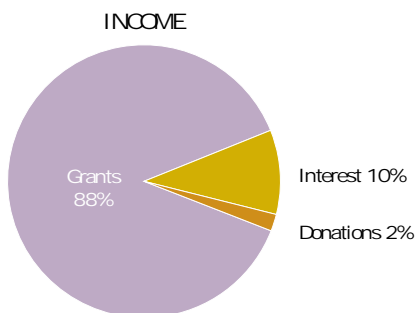


# INCOME AND EXPENDITURE STATEMENT

for the year ended 31 March 2006



## INCOME

	2006 R	2005 R
Grants & donations	867,189	434,714
Interest received	95,714	147,337
<b>Total Income</b>	<b>962,903</b>	<b>582,051</b>

## EXPENDITURE

### Personnel Costs

Salaries and contributions	241,464	219,824
Staff development	1,745	0
Staff welfare	2,479	2,645
Recruitment	507	13,308
Temporary assistance	0	3,400

### Office Operating Costs

Accounting & audit	30,138	21,656
Bank charges	5,738	7,205
Depreciation	9,033	8,225
Evaluation / review process	7,014	0
Governance costs	13,918	16,505
Insurance	1,374	0
Interest and penalties	2,025	0
IT support	5,100	3,353
Networking	842	0
Postage & courier	2,810	2,169
Premises costs	7,410	5,330
Repairs & maintenance	300	2,514
Stationery & printing	9,532	2,493
Subscriptions	642	790
Telephone & fax	17,591	19,692
Travel	26,129	2,781

## PROGRAMME COSTS

Annual report	28,909	0
Brochures	0	11,616
Conferences & colloquium	48,314	4,508
Cape Town dialogues	33,429	41,283
Memorial lecture	23,303	58,913
Partnerships	267,763	109,000
Publications	0	555
Research	34,420	0
Television series	429,001	109,060
Website	9,055	14,356

Operating surplus/(deficit) for the year	-297,082	-99,130
Surplus at beginning of year	2,254,997	2,354,127
<b>Net surplus at end of year</b>	<b>1,957,915</b>	<b>2,254,997</b>

## VISION AND MISSION STATEMENT

The Harold Wolpe Memorial Trust is committed to the creation of an equitable, humane and democratic society based on the principles and values of non-racism, non-sexism, freedom of expression, open and honest intellectual engagement and other basic human and social values and rights.

The Trust takes cognisance that it operates within the context of social transition in South Africa, where a social reconstruction and development and nation building project is underway under the pressures of political and economic globalisation. To this end the Trust is committed to:

- Fostering critical engagement between government, civil society and intellectuals and scholars, including debate and research on the nature of critical intellectual engagement within the context of the transition in South Africa and the relationship between rigorous progressive scholarship and a transformative political engagement.
- Promoting research on issues of social structure and race, class and gender, of the state, government and politics, of social justice, of social stability and cohesion, of the relationship between the local, the regional and the global, of the new identities and social relations emerging within a changing society and polity and the theoretical frameworks and methodologies appropriate to socially engaged scholarship.
- Stimulating publication of the research identified above, on progressive scholarship and the products of the critical, philosophical and intellectual engagement sponsored by the Trust. The Trust believes that such initiatives would be congruent with Harold Wolpe's lifelong passion for and commitment to a radical politics based on critical scholarship that is as rigorous as it is engaged. It commits itself to the public and private pursuit of these initiatives on its own and in partnership with other bodies that share its commitments and in so far as its resources permit.



For further information on the Trust, reports and papers related to its activities, or the life and work of Harold Wolpe, visit [www.wolpetrust.org.za](http://www.wolpetrust.org.za)

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**HAROLD WOLPE**  
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